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OVERVIEW WORK PROGRAMME 2015-2016**

Item No: 12

<b>MEETING DATE</b>	<b>REPORT TOPIC</b>	<b>AUTHOR</b>	<b>PRESENTATIONS and/or EXTERNAL PARTIES</b>
22 July 2015	Steria Contract Monitoring Comments, Complaints and Compliments Performance Indicator Annual Report Financial Outturn Report 2014-2015	Farhad Cantel Thom Burn Paul Underwood Tim Neill	
17 September 2015	Steria Contract Monitoring Performance Indicator Report Quarter 1 Use of Enforcement Agents Revenue and Capital Budget Monitoring – Pd 3 Health and Safety Update	Farhad Cantel Paul Underwood Farhad Cantel Tim Neill Andy Cremer	
12 November 2015	Steria Contract Monitoring Performance Indicator Report Quarter 2 Revenue and Capital Budget Monitoring – Pd 6 Review of Serco Customer Satisfaction Survey	Farhad Cantel Paul Underwood Tim Neill	
13 January 2016	General Fund Budget 2016-2017 Capital Programme 2016-2017 Housing Revenue Account Budget 2016-2017 Treasury Management & Investment Strategy Medium Term Financial Strategy	Tim Neill Tim Neill Keith Reynoldson Tim Neill Tim Neill	
22 February 2016	Steria Contract Monitoring Performance Indicator Report Quarter 3 Exit Interview Analysis Revenue and Capital Budget Monitoring – Pd 9 Treasury Management Outturn	Farhad Cantel Paul Underwood Kami Patel Tim Neill Tim Neill	