

Office use only

Sports Specific Major Capital Grant Application Form

Please ensure you answer all of the questions. Where a question doesn't apply to your project, just write 'N/A'. Save your answers as you go along and keep a copy of your completed application form. Use the **()** symbol to help you complete this application form.

1.0 About Your Organisation

1.1 Organisation Details	
Name of your organisation	
Address	
Postcode	
1.2 Contact Details	
Title	
Contact name	
Address	
Postcode	
Daytime phone number	
Mobile phone number	
Email address (most communication will be via email unless otherwise requested)	
Position in the organisation	
1.3 Bank Details	
How does the name of your organisation appear on your bank account? (Please enter in full)	
Name of bank/building society	
Branch address	
Postcode	
Account number	
Sort code	
Please continue to next page	Page

1.4 Nature of Organisation

How would you describe your organisation?		
Sports club – CASC registered	\bigcirc	Educational establishment
Sports club – charity	\bigcirc	Local authority
Sports club – limited by guarantee	\bigcirc	National governing body
Sports club – other	\bigcirc	Other – please state
Are you a profit making organisation?	Yes	Νο
If 'Yes' , please provide details on a separate sheet		
Do you have a constitution?	Yes	No
If 'Yes' , please provide a copy of this with your application		
Is your organisation affiliated to a national governing body?	Yes	No
If 'Yes' please enter details		
Is your organisation affiliated to or registered with any other organisation/body?	Yes	No
If 'Yes' please enter details		
Is your organisation Club Mark accredited or equivalent?	Yes	No
If ' Yes' please enter details		
1.5 Other Funding Applications:		
In the past 12 months has your organisation:		
applied to Sport England for funding in relation to this project? If 'Yes' , please state date funding was applied for, amount requested and if application was successful or not	Yes	No
applied to your national governing body for funding in relation to this project? If 'Yes' , please state date funding was applied for, amount requested and if application was successful or not	Yes	No O
applied to any other organisation for funding in relation to this project. If 'Yes' , please state date funding was applied for, amount requested and if application was successful or not	Yes	No
currently got funding applications with any other organisation or body still pending in relation to this project? If 'Yes' , date submitted, amount and expected date of result	Yes	No

2.0 Project Details

Where necessary, supply additional information in separate documents

What is the name of your project?	
Address where project work is due to take place	
When will the project start?	
When will the project end?	

What are you planning on doing? (max 3000 characters including spaces)

What do you hope to achieve? (max 1500 characters including spaces)

Who is the project aimed at helping? (max 1500 characters including spaces)

Does the project require planning permission? (If so please give details including timescales)

How will your project be managed overall? (max 2500 characters including spaces)

How will the facility be looked after and how will you ensure that the facility is replaced after its useful life? (max 2500 characters including spaces)

3.0 About your Membership and Activity Programme

3.1 Sessions/Participants

How many activity/coaching sessions do you have now compared to how many you will have after the project? (If exact figures are not available enter estimates)

	Now			After Project Completion				
	Number of Sessions per Week	Duration of Sessions	Number of Participants/ Members	Number of Teams	Number of Sessions per Week	Duration of Sessions	Number of Participants/ Members	Number of Teams
Junior Male								
Junior Female								
Junior Mixed								
Senior Male								
Senior Female								
Senior Mixed								
Junior Disabled								
Adult Disabled								
Junior Ethnic Minority								
Adult Ethnic Minority								

3.2 Coaches/Instructors

	Now		After Project Completion	
	Male	Female	Male	Female
Level 1 Coaches/Assistants				
Level 2 Coaches				
Level 3 Coaches				
Qualified Disability Lead Coaches/Assistants				
Leaders				
First Aiders				
Child Protection & Vulnerable Adult Officers				
Volunteers & Officials				

4.0 Project Financial Details

4.1 VAT

Are you registered for VAT?

Are you able to claim back your VAT?

Yes	No
Yes	No

4.2 Project Costs

What will the money be spent on? Please do not include any VAT you CAN reclaim in your figures below

Project Costs (Please list and price each item)	Total
Total Project Costs	£

4.3 What are the annual running costs associated to any new/developed facility associated to this project?

For example gas, electrical, water, servicing

4.4 Proposed Contributions

Please show any contributions you are able to make towards the project or equipment

Cash in Hand	
Grants from Other Sources (Sport England/national governing body)	
Sponsorship	
In Kind Contribution	
Planned Fundraising Activities	
Other	
Total Contribution	£

£

4.5 Grant Requested

4.2 - 4.4 = Grant Requested

5.0 Applicant's Declaration

Signatories (the two signatories must not be related)	
Signed	
Name of primary contact	
Position in organisation	
Date	
Signed	
Authorised signatory	
Position in organisation	
Date	

6.0 References

Please supply details for two independent referees:

1	Name	
	Organisation	
	Email address	
	Daytime telephone number	
2	Name	
	Organisation	
	Email address	
	Daytime telephone number	

7.0 Supporting Documentation

Please provide the following either as an email attachment or in hard copy format via the post

Document	Attached to email	Sent in post
Organisation's constitution (if applicable)	\bigcirc	\bigcirc
Copy of the organisation's safeguarding policy	\bigcirc	\bigcirc
Quotation for any proposed equipment purchases	\bigcirc	\bigcirc
Quotation for any proposed building work	\bigcirc	\bigcirc
Copies of the organisation's last 3 bank statements	\bigcirc	\bigcirc
A copy of the organisation's last financial year end accounts, signed and audited	\bigcirc	\bigcirc
Copy of any certificate indicating the organisation's Club Mark or equivalent accreditation	\bigcirc	\bigcirc
Other documentation that would help support the application (if applicable)	\bigcirc	\bigcirc
Detailed project budget	\bigcirc	\bigcirc
Detailed project delivery plan and/or business plan	\bigcirc	\bigcirc
Supporting letter from National Governing Body	\bigcirc	\bigcirc
Evidence of recent successful, in process or unsuccessful funding applications that are directly linked to this funding application	\bigcirc	\bigcirc

If you are unable to provide any of the above please state why in an accompanying letter

8.0 What Happens Next?

Before you send the form off you should check:

- That you have answered all questions and all fields are completed
- That the application is signed by authorised signatories
- That all supporting documentation is attached to your email reply along with this completed application form, or posted separately to the address below
- That you keep a copy of the application and all documents submitted with it

Return your completed application form via email to: sport@welhat.gov.uk

• And either

attach all supporting documents to your email message

• Or

post hard copies to:

Hatfield Community Sports Fund Community Partnerships Team Welwyn Hatfield Borough Council Campus East Welwyn Garden City AL8 6AE

Major Project Fund Application Form - Information Guide

1.0 About Your Organisation

1.1 Organisation Details

Enter the name, registered address and postcode of the organisation applying for funding.

1.2 Contact Details

Enter the details of the individual who is the main contact for this application and be responsible for the delivery of the project if the application is successful. This person must be either an elected member or paid employee of the organisation /club applying for the funding.

1.3 Bank Details

Enter the bank details where the fund should be paid in to, should this application be successful.

1.4 Nature of Organisation (Club Mark)

Enter the date your organisation achieved club mark status and your club mark registration number or equivalent.

1.5 Other Funding Applications

You need to demonstrate why this project can't be funded by another source by showing evidence that you have applied for funding elsewhere.

2.0 Project Details

Address

If the project is linked to more than one address, enter the address where the main work will take place.

What are you planning on doing?

This is your opportunity to explain to the Board exactly what you are going to do with the funding if you are successful. Make sure you have read and understood the Fund's 'Strategic Objectives' and that you use examples of how your project will directly provide sustainable sport in Hatfield as well as meeting one of more of the other three strategic objectives.

Remember that your project needs to be carried out in partnership with others, so make sure you include who your partners are, what part they will play and why are they important to your project. Make sure that you are concise in this area of your application.

What do you hope to achieve?

Here the Board wants to hear about how your project will provide new sporting opportunities and what impact that will have on the community of Hatfield.

Make sure that you answer this question fully by explaining what your project hopes achieve and why the project is necessary. A 'strong application' will be very clear about what achievement looks like and the difference that that funding will make to the number of people playing sport in Hatfield.

Only those applications that can be supported with research and evidence will be supported. It is therefore vital that here you provide any evidence that supports the need for your application. Also use any information/data that sets the wider context to why your application should be supported (e.g. local authority data, social/health information or sports participation statistics). This section should provide:

- Evidence of demand from participants for your project to happen. This can include surveys, waiting lists, letters of support or any other evidence you can provide that shows your application is driven by local demand.
- Evidence of support for your project from your national governing body (NGB) and/or county sports partnership (CSP), i.e. anything that indicates your project will contribute to the wider picture in your sport and local area.

Full details of evidence can be provided in a supporting document(s) and submitted along with your application form. It is important to make reference to the separate evidence in your answer if you chose to do this.

Who is the project aimed at helping?

Before answering this question, make sure you read and understand the Fund's 'Strategic Objectives'.

In your answer, highlight how you are going to engage and work with these groups or individuals and typically cover:

- What benefit your project will have on the community?
- What impact it will have on the immediate community, is the community supportive?
- Are there any possible negative impacts on the community with regards to this project? If so, what are they and how will they be overcome?

How will your project be managed overall?

Here the Board wants to see more information about how you have planned your activity to make sure it's successful. The level of detail you need to provide will vary depending on the complexity of the activity you are planning. The Board want to gain a full picture of what will happen to have assurance that everything has been planned thoroughly. This includes all aspects of the project from early delivery (building phase) to what will happen post building phase. Examples of things to consider include:

- How will the building phase be managed?
- How will the facility be managed once built or re-developed?
- Who will have access to it?

You need to highlight here how you will deliver the project from start to end. A full, detailed plan (short, medium and long term) should be provided in a separate document along with your application; ensure you make reference to it in this section.

You will also need to provide a detailed business plan and budget plan, which will include how the new/improved facility will be kept fit for purpose. When writing the plans, think about what strategies will be put in place to keep project on track and how will the project be reviewed within your organisation to make sure that the project is successful as detailed above.

2.0 Project Details (continued)

• How will the facility be looked after and how will you ensure that the facility is replaced after its useful life?

Here the Board wants to see what considerations have been made by your organisation to keep on top of the running costs for the facility, if there are any.

The Board also wants to see what will happen in the future when running repairs are necessary, and later on when the facility needs to be either replaced or significantly refurbished. Make reference here to the organisation's long term plan, for example has the organisation built in a 'Sink Fund' within the budget to help with future repair/development work?

3.0 About your Membership and Activity Programme

() 3.1 Sessions/Participants

This is your chance to show exactly how the project can increase participation locally. The Board is looking to see what activity users currently have and what impact this project could have on future participation. It is important to consider and include the combined impact you and your partners will make when completing this section.

NOTE: Figures will be audited by the Board post project and your organisation will be required to provide evidence that the figures you submit here have been reached. It is important, therefore, that your figures are challenging but also realistic; this grid should form part of your organisation's delivery and development plan.

1 3.2 Coaches/Instructors

Here the Board is looking to see what impact the project will have on the level/number of coaches/instructors/officials and volunteers. Again, it is important your partners' impact is taken into consideration when completing this section.

NOTE: As in 3.1, figures will be audited by the Board post project and your organisation will be required to provide evidence that the figures you submit here have been reached. As in your previous response, ensure that your figures are challenging yet realistic and use this grid to form part of your organisation's delivery and development plan.

4.0 Project Financial Details

Make sure that your application is within the financial constraints that are set out in the criteria document before submitting your application. Any application submitted that is outside of the funding parameters set by the Board will not be considered. Please ensure that your application also provides a detailed project budget plan.

4.2 Project Costs

These costs should be headline figures only. More detailed figures should be broken down in the main project budget plan, which should accompany this application.

4.3 What are the annual running costs associated to any new/ developed facility associated to this project?

These costs should be headline figures only. More detailed figures should be broken down in the main project budget plan, which should accompany this application.

1 4.4 Proposed Contributions

Evidence of financial support must be in the form of a written letter from specific individuals or organisations. '*Grants from other sources*' only to be included if the application has already been successful and you are guaranteed to be awarded a grant.

1 4.5 Grant Requested

To calculate the amount of funding you are applying for, deduct the Total Contribution (4.4) from the Total Project Costs (4.2) and enter the amount left over.

5.0 Applicant's Declaration

Applicant's Declaration

All completed applications need to be emailed (or printed off and posted). You will only be required to sign and date the 'Declaration' section once the Board has confirmed your funding application has been successful.

Primary Contact

This should be the same as the contact on the front page.

Authorised Signatory

This can be any person within your organisation that has budget responsibility. Often this will be the treasurer or organisation account manager.

The two signatories <u>must not</u> be related.

6.0 References

References

Your referees should be two individuals who know and support your organisation or club but are not directly involved in it, i.e. they cannot be members.

Whoever you put forward should be aware that you are applying for funding.