

## LEE VALLEY REGIONAL PARK AUTHORITY

Lee Valley Regional Park is a unique leisure, sports and environmental destination for all residents of London, Essex and Hertfordshire. The 26 mile long, 10,000 acre Park, much of it formerly derelict land, is partly funded by a levy on the council tax.

This year there has been a 6% decrease in this levy. Find out more about hundreds of great days out, world class sports venues and award winning parklands at [www.visitleevalley.org.uk](http://www.visitleevalley.org.uk)

### Budget/Levy Changes – 2016/2017 to 2017/2018 (£'000)

	2016/17 £m	2017/18 £m
Authority Operating Expenditure	11.8	11.8
Authority Operating Income	(3.3)	(3.4)
<b>Net Service Operating Costs</b>	<b>8.5</b>	<b>8.4</b>
Financing Costs - Debt servicing/repayments	0.5	0.5
- Capital investment	1.8	1.3
<b>Total Net Expenditure</b>	<b>10.8</b>	<b>10.2</b>
<b>Total Levy</b>	<b>(10.8)</b>	<b>(10.2)</b>

Further details on how this budget is spent and the amount each council contributes can be found at [www.leevalleypark.org.uk](http://www.leevalleypark.org.uk).

## ENVIRONMENT AGENCY SOUTH EAST REGION

### The Council Tax (Demand Notices) (England) Regulations 2011.

The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011.

The Environment Agency has powers in respect of flood and coastal erosion risk management for 5200 kilometres of main river and along tidal and sea defences, in the area of the Thames Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

	Thames Regional Flood and Coastal Committee	
	2016/2017 '000s	2017/2018 '000s
Gross Expenditure	£76,358	£98,813
Levies Raised	£10,912	£11,130
Total Council Tax Base	4,801	4,906

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy.

A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 1.99%.

The total Local Levy raised has increased from £10,912,420 in 2016/17 to £11,129,577 for 2017/18.