



PUBLICATION OF DECISION LIST NUMBER 9/11-12

MUNICIPAL YEAR 2011/12

Date Published: 27 January 2012

This document lists the decisions taken by the Cabinet at its meeting on 24 January 2012. The list covers key and non-key decisions. These decisions will come into force within ten working days of the date of this document (i.e. 10 February 2012) unless the appropriate Overview and Scrutiny Committee calls a decision in.

Cabinet decisions are subject to pre-implementation review through the following call-in procedure:-

Decisions that involve expenditure over £100,000 can be called in. "Call-in" requires at least a quarter of the Members of the appropriate Overview and Scrutiny Committee to request the "call-in", in writing, within four working days of the publication of the decision by the Cabinet, to be effective. Where the appropriate Committee has been previously involved in the decision which is being "called-in", the request should be made by Members of one of the other two Overview and Scrutiny Committees. A Notification of Call-in Form can be obtained from and should be completed, signed and returned to Graham Seal, Governance Services Manager. The meeting of the Overview and Scrutiny Committee to consider the "called-in" item(s) must take place within twenty working days of the publication of the decision by the Cabinet. The Call-In procedure does not apply where the decision being taken by the Cabinet is urgent.

Where an Overview and Scrutiny Committee is of the opinion that an executive decision which relates to an area covered by that Committee yet to be made or made but not yet implemented would be, contrary to the policy framework, or contrary to or not wholly in accordance with the Council's budget, then it should seek advice from the Monitoring Officer and/or Director (Finance and Operations).

If you have any queries or wish to obtain further report information or information on a decision please refer to:
Graham Seal, Governance Services Manager at the Council Offices, Campus
East, Welwyn Garden City, Herts AL8 6AE
Telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk

INDEX OF PUBLISHED CABINET DECISIONS

List Ref.	Decision Made by	Date of Decision	Part 1/2	Subject/Title of Report	Category of Decision	Affected Wards	Eligible for Call-In & Date Decision must be called in by (If applicable)	Appropriate Overview and Scrutiny Committee	Page No.
1/9/11-12	Cabinet	24 January 2012	1	Budget 2012/13 – Updates for General Fund, Capital Programme, Housing Revenue Account Budget, Treasury Management Strategy and Medium Term Financial Term Strategy	Key Forward Plan Ref: FP518, 519 and 520 for recommendation to the Special Council Meeting on 6 February 2012 as part of the Budget and Policy Framework	All	No	Resources	1

LIST REFERENCE: 1/9/11-12

SUBJECT / TITLE OF REPORT
Budget 2012/13 – Updates for General Fund, Capital Programme, Housing Revenue Account Budget, Treasury Management Strategy and Medium Term Financial Term Strategy

Part 1 or 2 (relevant exempt Paragraph)	Wards affected by the Decision	Decision taken by	Date decision taken	Interest declared in respect of the Decision	Category of decision (i.e. Key, Non-Key, Council, Urgent)	Contact Details	Eligible for Call-in & Date to be called in by	Appropriate Overview and Scrutiny Committee
1	All	Cabinet	24 January 2012	No	Key Forward Plan Ref: FP518,519 and 520 for recommendation to the Special Council Meeting on 6 February 2012 as part of the Budget and Policy Framework	Ka Ng 01707 357425 k.ng@welhat.gov.uk	No	Resources

DECISION:
<p>The comments of the Resources Overview and Scrutiny Committee at its meeting on 12 January 2012 on the Council's budget reports for 2012/13 were noted.</p> <p>Minor updates to the Budget 2012/13 for the General Fund, Capital Programme, Housing Revenue Account, Treasury Management Strategy and Medium Term Financial Strategy were approved.</p> <p>Changes to the grounds maintenance and cleansing services were noted.</p> <p>The Council at its special meeting on 6 February 2012 was recommended to approve the Budget 2012/13 and the updates for the General Fund, Capital Programme, Housing Revenue Account, Treasury Management Strategy and Medium Term Financial Strategy.</p>

BACKGROUND:
Report of the Director (Finance and Operations) to Cabinet item 4(a) refers.